



City of Loma Linda Official Report

Karen Gaio Hansberger, Mayor
Floyd Petersen, Mayor pro tempore
Robert Christman, Councilmember
Stan Brauer, Councilmember
Robert Ziprick, Councilmember

COUNCIL AGENDA: June 22, 2004

TO: City Council

VIA: Dennis R. Halloway, City Manager

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer

SUBJECT: ESTABLISH NEW WASTEWATER COLLECTION RATES TO
REFLECT RATE INCREASE BY THE CITY OF SAN
BERNARDINO

RECOMMENDATION

It is recommended that the City Council approve Council Bill No. R-2004-25 establishing new wastewater collection rates reflecting the increase in rates charged by the City of San Bernardino and repealing Resolution No. 2242.

BACKGROUND

The City of Loma Linda, under a Joint Powers Agreement, utilizes the City of San Bernardino's wastewater treatment plant to process the City's effluent. The agreement allows the City of San Bernardino to periodically review operations and maintenance costs and adjust rates as necessary to cover those costs. The City of San Bernardino has notified us that on May 3, 2004 they adopted a rate increase effective July 1, 2004. A portion of the rates that the City of Loma Linda charges covers the City of San Bernardino's charges. This rate increase is pass through to cover the City of San Bernardino's rate increase only. Staff has reviewed rate increase and revised the wastewater collection rate accordingly.

FINANCIAL IMPACT

Revenue increase to cover expenditures.

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LOMA LINDA ESTABLISHING WASTEWATER
COLLECTION RATES EFFECTIVE JULY 1, 2004 AND
REPEALING RESOLUTION NO. 2242

WHEREAS, pursuant to Article XIIB of the California Constitution, it is the intent of the City Council to require the ascertainment and recovery of costs reasonably borne from fees and charges levied therefor in providing the regulation, products or services hereinafter enumerated in this resolution; and

WHEREAS, there exists between the City of San Bernardino and the City of Loma Linda a Joint Powers Agreement pertaining to wastewater collection and treatment; and

WHEREAS, the City of San Bernardino has constructed a septic receiving station at the Water Reclamation Facility to allow for the disposal of septic waste generated within the sphere of influence of the City of San Bernardino; and

WHEREAS, a study was conducted by the City of San Bernardino to determine the costs to provide industrial waste and domestic liquid waste permitting, monitoring, analysis and inspection services;

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LOMA LINDA AS FOLLOWS:

Section 1. Pursuant to the Joint Powers Agreement and Resolutions 517 and 2004-124 of the City of San Bernardino, industrial waste discharge permits, monitoring fees and non-domestic waste inspection fees, domestic liquid waste disposal permits, analysis fees, and non-compliance re-sampling fees shall be as follows:

Domestic Liquid Waste	\$.02/gallon
Industrial Waste Discharge Permit Fee	\$75.00
Industrial Waste Discharge Monitoring Fee	\$60.00
Non-Domestic Waste Inspection Fee	\$20.00
Domestic Liquid Waste Disposal Permit Fee	\$75.00
Domestic Liquid Waste Analysis Fee	\$60.00
Domestic Liquid Waste Non-Compliance Fee	\$60.00

Section 2. Pursuant to the provisions of Section 13.12.020 of the Loma Linda Municipal Code, any premises which are served by a connection to the system of sewage and waste water treatment of the City shall be charged and the owner thereof shall pay a sewer service charge based on the following monthly charges hereby established for all connections to the City's sanitary sewer system:

<u>Dwelling Type</u>	
Single Family	
Operations/Maintenance	\$ 7.41
Treatment	<u>\$14.50</u>
Total	\$21.91
Multiple Unit (1-3)	
Each Unit	
Operations/Maintenance	\$ 7.41
Treatment	<u>\$14.50</u>
Total	\$21.91

Section 3. All other dischargers who are also served by metered water service will pay a monthly flat charge of two dollars (\$2.00) per account in addition to the charge based on the number of cubic feet of water used and a rate which is based on the strength of the wastewater. All connections will be divided into six (6) Classifications. The connections within each Class will have similar discharge characteristics and will be charged the same rate.

Section 4. Commercial uses in the following Commercial Class groups shall be charged the rates indicated for each 100 cubic feet of water usage, but not less than the monthly charge for a single-family residence.

- a. Commercial Class I shall consist of the following:

Mobile Home Parks
Multi-Family (4-units or more)

Rate for each 100 cubic feet or any part thereof.

Operations/Maintenance	\$ 0.59
Treatment	<u>\$ 0.83</u>
Total	\$ 1.42

b. Commercial Class IIa shall consist of the following:

Auto Dealers	Non-Office
Bakeries	Public Transportation
Barber & Beauty Shops	Service Clubs
Department & Retail Stores	Storage Facilities
Dry Cleaners	

Rate for each 100 cubic feet or any part thereof.

Operations/Maintenance	\$ 0.65
Treatment	<u>\$ 1.70</u>
Total	\$ 2.35

Commercial Class IIb shall consist of the following:

Bars Without Dining Facilities	Miscellaneous Offices
Hotels/Motels Without Dining Facilities	Offices

Rate for each 100 cubic feet or any part thereof.

Operations/Maintenance	\$ 0.62
Treatment	<u>\$ 1.32</u>
Total	\$ 1.94

c. Commercial Class III shall consist of the following:

Auto Repair	Auto Steam Clean
Car Wash	Truck Repair
Service Stations	

Rate for each 100 cubic feet or any part thereof.

Operations/Maintenance	\$ 0.94
Treatment	<u>\$ 1.17</u>
Total	\$ 2.11

d. Commercial Class IV shall consist of the following:

Industrial/Commercial Laundries	Mortuaries
Laundromats	

Rate for each 100 cubic feet or any part thereof.

Operations/Maintenance	\$ 1.09
Treatment	<u>\$ 1.15</u>
Total	\$ 2.24

- e. Commercial Class V shall consist of the following:

Restaurants	Hotels/Motels With Dining Facilities
Fast Food Establishments	

Rate for each 100 cubic feet or any part thereof.

Operations/Maintenance	\$ 1.21
Treatment	<u>\$ 1.84</u>
Total	\$ 3.05

- f. Class VI (Institutional) shall consist of the following:

Civic Center	VA Hospital
Loma Linda Community Hospital	Schools
Loma Linda University Medical Center	Churches
Convalescent Homes	Pre-School and Day Care

Rate for each 100 cubic feet or any part thereof.

Civic Center	
Operations/Maintenance	\$ 0.68
Treatment	<u>\$ 1.32</u>
Total	\$ 2.00

LLUMC	
Operations/Maintenance	\$ 0.67
Treatment	<u>\$ 0.84</u>
Total	\$ 1.51

VA/Community Hospitals	
Operations/Maintenance	\$ 0.67
Treatment	<u>\$ 0.84</u>
Total	\$ 1.51

Churches	
Operations/Maintenance	\$ 0.63
Treatment	<u>\$ 0.62</u>
Total	\$ 1.25

Convalescent Homes	
Operations/Maintenance	\$ 0.67
Treatment	<u>\$ 0.84</u>
Total	\$ 1.51

Schools	
Pre-School and Day Care	
Operations/Maintenance	\$ 0.55
Treatment	<u>\$ 0.62</u>
Total	\$ 1.17

Section 5. If any discharger can establish to the satisfaction of the Public Works Director that a substantial volume of water usage does not enter the sewer system, the Public Works Director shall determine a volume of water usage which he determines to be equitable. The Public Works Director may require installation of separate meters or sub-meters on any such system at no cost to the City.

Section 6. If any discharger can establish to the satisfaction of the Public Works Director that the amount and nature of the pollutants in its discharge vary significantly from others in its classification, the Public Works Director shall determine the suitable Class. Dischargers which cannot be classified into one of the existing classifications will be charged at the rates for Class III customers.

Section 7. Any questions as to the proper Class of a discharger will be determined by the Public Works Director.

Section 8. No discharger shall discharge wastewater with an electrical conductivity exceeding 1,000 microhms per centimeter for any day, and the discharger's daily average during any month shall not exceed 750 microhms per centimeter. Dischargers exceeding these values may be subject to payment of fines or surcharges on their monthly sewer bills.

Section 9. If a discharger is not connected to the City water system, the Public Works Director shall determine the volume of water to be used in determining the monthly charge. The Public Works Director may require that an approved metering device be installed to measure the volume of water discharged to the sewer system. The metering installation will be at no cost to the City.

Section 10. The Public Works Director may require the installation of a flow meter and/or sampling device to monitor the discharge of any facility discharging into the City sanitary sewer system whenever he determines that metering and sampling are necessary to determine the

proper charges. Classes II, III and IV users may be required to install flow meters and monitoring equipment as specified by the Public Works Director.

Section 11. When the monthly service charge is determined by flow measurement and/or sampling and testing for strength and/or type of pollutants, these services will be performed by a facility and/or persons approved by the Public Works Director.

Section 12. All expenses incurred by the City for flow measurement, sampling and laboratory testing shall be in addition to the monthly service charge, except for customers who have approved flow measuring equipment with automatic samplers.

Section 13. All metering and sampling devices and facilities shall be approved by the Public Works Director.

Section 14. All metering and sampling devices and facilities shall be maintained in a manner acceptable to the Public Works Director.

Section 15. No facility or person may make a connection to, or discharge into the City sanitary sewer system without the prior approval of the Public Works Director.

Section 16. All dwellings, apartment houses and places of commercial and industrial business in which wastewater is generated within the City shall be required to use the collection and treatment service of the City and to pay the charges set forth by the Department of Public Works.

Section 17. The City Manager, Finance Director and Public Works Director are hereby directed to update annually the projections of costs, capital needs, reserves and revenues for the City wastewater utility, which projections initially were provided by the model upon which the rates set herein are based.

- A. Annual Progress Report: Such update shall be prepared as a part of the City Annual Budget and shall be presented to the City Council in the form of a Progress Report on the accomplishment of scheduled capital improvement projects, fixed

asset replacement projects, estimates of the adequacy of operational expenses and reserves, and revenue and rate, with a certification by the three above-listed City officials that those rates are adequate to maintain the physical integrity, the maintenance of all required health standards, adequate levels of maintenance and expansion, and adequate quality of facilities for the collection system.

B. Unanticipated and Emergency Needs: The Annual Progress Report shall also recommend rate changes for which rates have already been set by the City Council, if such changes are determined to be necessary. Such rate changes shall be recommended if, in the judgment and written report of the three aforementioned City officials, unanticipated costs or revenues, and emergency needs of the Sewer Utility are such that either rate reductions or rate increases are appropriate and warranted.

Section 18. Billing and collection charges for sewer service shall be included on the regular City utility bill to customers who have City water service. When the sewer customer does not have City water service, a separate bill for sewer service shall be mailed in accordance with standard billing procedures to the person who owns or controls the premises serviced.

Section 19. Delinquent Sewer Service. Once a sewer service bill has been declared delinquent in accordance with the provisions of these rules and regulations, it shall be the responsibility of the owner of the property, or the consumer requesting reconnection, to pay the delinquent bill and disconnection/reconnection charges, if any.

A consumer's sewer service may be discontinued by the Public Works Director for the non-payment of a bill for sewer service at a previous location, provided said bill has not been paid within thirty (30) days after presentation at the new location.

Section 20. Resolution No. 2242 is hereby repealed.

Section 21. These rules and regulations shall be in full force and effect from and after the 1st day of July 2004.

Resolution No.
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PASSED, APPROVED AND ADOPTED this 22nd day of June 2004 by the following
vote:

Ayes:
Noes:
Abstain:
Absent:

Karen Gaio Hansberger, Mayor

ATTEST:

Pamela Byrnes-O'Camb, City Clerk